



CA Executive Team Training in Jakarta, Indonesia

## INTERNAL CAPACITY BUILDING.

During the month of October and November 2023, the CA Gender Focal point and HR Coordinator facilitated two days training on "No To Sexual Harassment" to CA staff at border area "Batugade" and Suai Salele. As part of the gender equality and sexual harassment awareness raising within Customs authority staff, this activity has been taking place in all CA offices in Dili in the past few months, including in the border areas where CA staff are working at the moment.

The initiative of sharing sexual harassment awareness within the Customs authority was also supported by the

government through the Civil Service Commission in early February this year for further implementation within CA.

The training took place in Batugade-Maliana from 17-18 October 2023 with a total of 11 participants (8 men and 3 women) and in Suai-Salele on 20 Nov 2023 with a total of 8 participants (all men).

In addition, CA HR Coordinator Mrs. Marlena de Carvalho and the CA Gender Focal Point Mrs. Rosa Cruz, also informed about relevant administrative and public servants' laws as per Civil Service Commission rules and regulations applied to public servants in Timor-Leste.

## BUILDING INTERNATIONAL RELATIONS

As a continuous collaborations towards fostering bilateral cooperation and capacity building, a group of CA management team attended 6 days training in Pusdiklat, Regional Training Center, Jakarta, Indonesia.

The training started from 06 -11 November 2023 that composed of 14 participants, 10 males and 4 females. The topics covered during the training were "Customs Modernization, Customs Reform Initiative, Risk Management in Customs Context and some site visits during the one week period.

The selected management team within CA attended the 6 days training in various areas to enhance

their capacity in leading and managing a team and decision making related roles within Customs.

At the end of the sessions, they were given a task to prepare a paper work that contains questions on future challenges, implementing steps, possible solutions and recommendations for further improvement .

## COLLECTED REVENUE IN 2023

Timor-Leste Customs Authority collected their annual revenue through all relevant Customs activities in different entry points within the country during the year of 2023 from 01 Jan -31 Dec 2023 as shown below:

Tax code & description	Duties & Taxes Receivable	Duties % Taxes Collected
STX Sales Tax	22,933,016.93	22,890,588.29
STI Sales Tax Interest	0.00	1,204.12
Total Line	22,933,016.93	22,891,792.41
EXI Excise Interest	0.00	3,497.96
EXC Excise Tax	46,367,125.90	46,167,163.30
Total Line	46,367,125.90	46,170,661.26
ICD Import Customs Duty	33,631,712.90	33,571,389.52
ICI Import Customs Interest	0.00	1,609.98
Total Line	33,631,712.90	33,572,999.50
PFI Processing Fee Import	98,131.00	97,583.00
PFX Processing Fee Interest	0.00	8.37
Total Line	98,131.00	97,591.37
F12 Article 377 - 1	0.00	7,800.00
F14 Article 377 - 2	0.00	3,900.00
PEN Penalties	88,162.45	83,100.00
PEX Penalties on Export	42,671.00	42,171.00
PEN Penalty imposed by Customs	0.00	180,176.27
PEX Penalty imposed by Customs	0.00	1,350.00
Total Line	130,833.45	318,497.27
OCD Other Customs Duty - 5% late	47,489.00	47,490.00
OCI Other Customs Interest	0.00	144.94
Total Line	47,489.00	47,634.94
Commodities	Total budget	103,208,309.18
TIF Temporary Import Fee	507.51	507.51
Total Line	507.51	507.51
Tax Revenue	Total budget	507.51
Grand Total	103,208,816.69	103,099,684.26

## THE 2ND CTCC MEETING IN 2023

As part of the regular Customs Authority's activity to organize meetings with the traders in Timor-Leste, the second Customs and Trade Consultative Committee (CTCC meeting was held with the participation of all relevant CTCC permanent members. The 2nd CTCC meeting took place on 23rd Nov 2023 at CA Knowledge Center, CA Headquarters, Dili.

A total of 21 participants attended the meeting and shared their ideas on the presented topics on trade issues. The two new topics discussed

among others were Customs Broker Licensing Operations Rules and introduction on the existence of Border Management Committee (BMC) to support trade related activities at Border areas.

CTCC members shared their thoughts on the topics discussed and raised questions to relevant CA staff for proper answers.

In addition, the meeting minutes was also shared with all relevant CTCC permanent members for their reference in the next meetings to come.



CTCC members during their 2nd Meeting in 2023